

**B U D G E T   C O M M I T T E E**  
**P U B L I C   H E A R I N G   M I N U T E S**  
**February 9, 2011**  
**APPROVED**

A Public Hearing of the New Durham Budget Committee was called to order by Chairman Curry at 7:00 PM in the Library located on the corner of Birch Hill Road and Old Bay Road.

**Present:**

David Curry, Budget Committee Chairperson  
Tom Goss, Budget Committee Co-Chairperson  
Fred March, Selectman's Representative  
Chris LaPierre, Copple Crown Village District Representative  
Dean Stimpson, Budget Committee Member  
David Shagoury, Budget Committee Member  
Adam Buehne, Budget Committee Member  
J. R. Jones, Budget Committee Member

**Also Present:**

Terry Jarvis, Selectman	David Bickford, Selectman
Alison Rendinaro, Administrative Consultant	
Vickie Blackden, Financial Assistant	Carole Ingham, Town Clerk/Tax Collector
Michael Clarke, Road Agent	Cathy Orlowicz, Town Historian
Mary McHale, Videographer	Scott Drummey, Planning Board
David Valladares, Town Mechanic	Dorothy Viesel, Milfoil Committee
Aimee Lockhardt, Reporter ~ Foster's Daily Democrat	

Chairman Curry opened the meeting by introducing the newest members of the Committee J. R. Jones, Adam Buehne, and David Shagoury. Also introduced was CCVD representative Chris LaPierre and Selectman's Representative Fred March. Chair Curry stated that the Committee and the BOS had met on more than one occasion to work together on the budget.

**Approval of Minutes:**

**Motion Dean Stimpson, second Tom Goss to approve the minutes of February 1<sup>st</sup> 2011 as amended.**

**Vote 6-0 with Adam Buehne abstaining.** Correction made to the date.

Chairman Curry stated the budget represents the consensus opinion of the Budget Committee and the Board of Selectmen. It also represents about a 2% decrease from last year. Last years' budget was \$3,883,171 and this years' proposed budget is \$3,801,633. The unexpected purchase of a new Grader has made it so that the BOS and BC regrettfully agreed to not give wage increases to all the employees, however a few of the budgets show small wage increases.

**Public Hearing:**

Chair Curry opened the meeting to the public at 7:12 PM.



4583 Town Historian	Y	Y	Y	Y	Y	Y	Y	Y
4612 Conservation Comm.	Y	Y	Y	Y	Y	Y	Y	Y
4711 Principal ~ Long Term Bonds & Notes	Y	Y	Y	Y	Y	Y	Y	Y
4721 Interest on bonds & notes	Y	Y	Y	Y	Y	Y	Y	Y
4723 Interest on TAN	Y	Y	Y	Y	Y	Y	Y	Y
<b>Capital Items</b>								
4901 Land & Improvements	Y	Y	Y	Y	Y	Y	Y	Y
4902 Capital Outlay & Equipment	Y	Y	Y	Y	Y	Y	Y	Y
4909 Land Acquisition	Y	Y	Y	Y	Y	Y	Y	Y
4915 Capital Reserve Funds	Y	Y	Y	Y	Y	Y	Y	Y
4916 Expendable Trust Funds	Y	Y	Y	Y	Y	Y	Y	Y
Town Revenues	Y	Y	Y	Y	Y	Y	Y	Y
Copple Crown Village District	Y	Y	Y	Y	Y	Y	Y	Y
Appropriations & Revenues	Y	Y	Y	Y	Y	Y	Y	Y

Town revenues were approved in the amount of \$989,892.

Copple Crown Village District revenues were approved in the amount of 13,740

Copple Crown Village District budget was approved in the amount of \$107,025

#### Approval of Articles:

**Motion Dean Stimpson, second Tom Goss to approve Article 3 as written. Vote unanimous.**

**Motion Tom Goss, second Dean Stimpson to approve Article 4 as written. Vote unanimous.**

**Motion J.R. Jones, second Dean Stimpson to approve Article 5 as written. Vote unanimous.**

**Motion Tom Goss, second Dean Stimpson to approve Article 6 as written. Vote unanimous.**

**Motion Dean Stimpson, second Adam Buehne to approve Article 7 as written. Vote unanimous.**

**Motion David Shagoury, second Dean Stimpson to approve Article 8 as written. Vote unanimous.**

**Motion Adam Buehne, second J. R. Jones to approve Article 9 as written. Vote unanimous.**

**Motion Chris LaPierre, second Dean Stimpson to approve Article 10 as written. Vote unanimous.**

**Motion Tom Goss, second Dean Stimpson to approve Article 11 as written. Vote unanimous.**

**Motion J. R. Jones, second Dean Stimpson to approve Article 12 as written. Vote unanimous.**

**Motion J. R. Jones, second Tom Goss to approve Article 24 as written. Vote unanimous.**

**Motion Dean Stimpson, second J. R. Jones to approve Article 25 as written. Vote unanimous.**

**Motion David Shagoury, second Dean Stimpson to approve Article 26 as written. Vote unanimous.**

**Motion Dean Stimpson, second Tom Goss to approve Article 27 as written. Vote unanimous.**

**Motion David Shagoury , second J. R. Jones to approve Article 28 as written. Vote unanimous.**

**Motion Dean Stimpson, second J. R. Jones to approve Article 29 as written. Vote unanimous.**

**Motion Adam Buehne, second Tom Goss to approve Article 30 as written. Vote unanimous.**

**Motion Chris LaPierre, second Dean Stimpson to approve Article 31 as written. Vote unanimous.**

**Motion Tom Goss, second J. R. Jones to approve Article 32 as written. Vote unanimous.**

**Motion J. R. Jones, second Tom Goss to approve Article 33 as written. Vote unanimous.**

**Motion Dean Stimpson, second J. R. Jones to approve Article 34 as written. Vote unanimous.**

**Motion David Shagoury, second Dean Stimpson to approve Article 35 as written. Vote unanimous.**

The next Budget Committee meeting will be held on May 10<sup>th</sup>, 2011 at 7:00 PM at the Town Hall.

Chair Curry would like to remind all department heads to please fill out the budget form created by the Committee and submit it before the next meeting.

**Motion Dean Stimpson, second David Shagoury to adjourn. Vote unanimous**

The meeting was adjourned at 7:55 PM.

*Respectfully Submitted,  
Laura Zuzgo*

***Next Meeting: 7:00 PM Tuesday, May 10<sup>th</sup>, 2011  
At the New Durham Town Hall***

A video recording of this meeting is on file with the Office of the Town Clerk, is available for public viewing during normal business hours, and will be retained in accordance with the New Hampshire Municipal Records Board rules established under RSA 33-4:4, or for a minimum of 24 months.